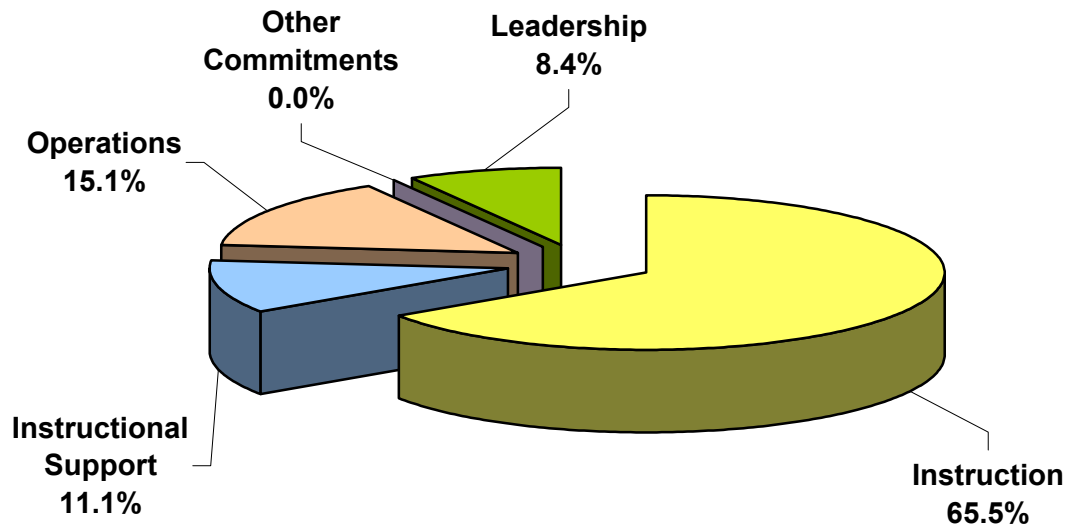
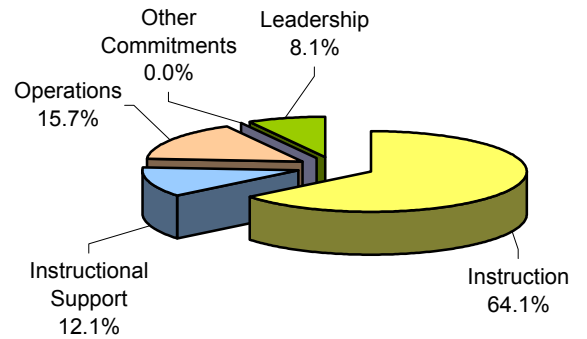


North Kingstown School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,961	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,464,645	\$5,846	65.5%
Instructional Support	\$1,937,600	\$988	11.1%
Operations	\$2,634,987	\$1,344	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,462,495	\$746	8.4%
Total Elementary Schools	\$17,499,726	\$8,924	100.0%
Total District & %-Elementary-To-District	\$45,838,057	\$10,430	38.2%